

## **Budget Cuts**

Assistant Superintendent = \$ 146,500 saved per year

Science Teacher at CHS = \$89,500 saved per year

English Teacher at CHS = \$89,500 saved per year

French Teacher at CHS = \$89,500 saved per year

Assistant Treasurer Retire/Rehire = \$62,000 saved per year

Hire of a Retired Treasurer = \$30,000 saved per year

CAPT Custodian reduced from 8 hours to 4 hours = \$ 11,000 saved per year

Three Teacher Assistants across the district = \$135,000 saved per year

Replacing three retired teachers with new staff members = \$96,000 saved

Upgraded from Edmentum to Nova Gradpoint = \$30,000 saved per year

Negotiated a new contract with Perry Pro Tech= \$35,000 saved over 5 years

These above listed variables should result in district savings of **\$786,000** for the 2017-2018 school year.